

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2024

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization
Operating Unit : < Not Applicable >
Organization Code (UACS) : 05 011 0000000
Fund Cluster : 01: Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Authorized Appropriations	Adjusted Appropriations (Transfer from Appropriations)	Adjustments (Reductions, Appropriations)	Allotments		Current Year Obligations										Current Year Disbursements										Balances			
					Transfer To	Transfer From	Adjusted Appropriations	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (1530)-12344	Due and Demandable									
1. Agency Specific Budget	1	423,786,000.00	423,786,000.00	423,786,000.00	0.00	0.00	423,786,000.00	128,133,841.83	0.00	0.00	0.00	0.00	0.00	128,133,841.83	46,467,428.86	0.00	0.00	0.00	46,467,428.86	0.00	318,321,158.14	72,318,571.14	0.00	0.00						
General Administration and Support		10,000,000,000.00	70,831,000.00	70,831,000.00	0.00	0.00	70,831,000.00	34,105,397.86	0.00	0.00	0.00	0.00	0.00	34,105,397.86	10,020,289.74	0.00	0.00	0.00	10,020,289.74	0.00	36,725,060.02	24,085,138.24	0.00	0.00						
General Management and Supervision		10,000,000,000.00	66,732,000.00	66,732,000.00	0.00	0.00	66,732,000.00	34,105,397.86	0.00	0.00	0.00	0.00	0.00	34,105,397.86	10,020,289.74	0.00	0.00	0.00	10,020,289.74	0.00	34,653,662.22	24,085,138.24	0.00	0.00						
Program		75,554,000.00	0.00	75,554,000.00	0.00	0.00	75,554,000.00	4,370,766.73	0.00	0.00	0.00	0.00	0.00	4,370,766.73	2,871,447.18	0.00	0.00	0.00	2,871,447.18	0.00	21,133,232.27	1,396,579.45	0.00	0.00						
MOOE		34,468,000.00	0.00	34,468,000.00	0.00	0.00	34,468,000.00	21,812,400.25	0.00	0.00	0.00	0.00	0.00	21,812,400.25	7,046,002.86	0.00	0.00	0.00	7,046,002.86	0.00	12,845,378.75	14,860,367.88	0.00	0.00						
CO		4,400,000.00	0.00	4,400,000.00	0.00	0.00	4,400,000.00	7,352,211.50	0.00	0.00	0.00	0.00	0.00	7,352,211.50	0.00	0.00	0.00	0.00	0.00	0.00	577,789.05	7,322,211.00	0.00	0.00						
Administration of Personnel Benefits		2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00						
PS		2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00						
Sub-Total, General Administration and Support		70,831,000.00	70,831,000.00	70,831,000.00	0.00	0.00	70,831,000.00	34,105,397.86	0.00	0.00	0.00	0.00	0.00	34,105,397.86	10,020,289.74	0.00	0.00	0.00	10,020,289.74	0.00	36,725,060.02	24,085,138.24	0.00	0.00						
PS		27,573,000.00	27,573,000.00	27,573,000.00	0.00	0.00	27,573,000.00	4,370,766.73	0.00	0.00	0.00	0.00	0.00	4,370,766.73	2,871,447.18	0.00	0.00	0.00	2,871,447.18	0.00	23,202,232.27	1,396,579.45	0.00	0.00						
MOOE		34,468,000.00	0.00	34,468,000.00	0.00	0.00	34,468,000.00	21,812,400.25	0.00	0.00	0.00	0.00	0.00	21,812,400.25	7,046,002.86	0.00	0.00	0.00	7,046,002.86	0.00	12,845,378.75	14,860,367.88	0.00	0.00						
Fiscal (if applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
CO		4,400,000.00	0.00	4,400,000.00	0.00	0.00	4,400,000.00	7,352,211.50	0.00	0.00	0.00	0.00	0.00	7,352,211.50	0.00	0.00	0.00	0.00	0.00	0.00	577,789.05	7,322,211.00	0.00	0.00						
Overseas		20,000,000,000.00	35,152,000.00	35,152,000.00	0.00	0.00	35,152,000.00	86,020,443.84	0.00	0.00	0.00	0.00	0.00	86,020,443.84	32,387,210.82	0.00	0.00	0.00	32,387,210.82	0.00	275,897,556.16	49,843,232.82	0.00	0.00						
CO: Increase productivity, efficiency and quality of agricultural production and post-harvest processing through research, development and extension		35,152,000.00	35,152,000.00	35,152,000.00	0.00	0.00	35,152,000.00	86,020,443.84	0.00	0.00	0.00	0.00	0.00	86,020,443.84	32,387,210.82	0.00	0.00	0.00	32,387,210.82	0.00	275,897,556.16	49,843,232.82	0.00	0.00						
Extension		35,152,000.00	35,152,000.00	35,152,000.00	0.00	0.00	35,152,000.00	86,020,443.84	0.00	0.00	0.00	0.00	0.00	86,020,443.84	32,387,210.82	0.00	0.00	0.00	32,387,210.82	0.00	275,897,556.16	49,843,232.82	0.00	0.00						
CO: Increase productivity, efficiency and quality of agricultural production and post-harvest processing through research, development and extension		35,152,000.00	35,152,000.00	35,152,000.00	0.00	0.00	35,152,000.00	86,020,443.84	0.00	0.00	0.00	0.00	0.00	86,020,443.84	32,387,210.82	0.00	0.00	0.00	32,387,210.82	0.00	275,897,556.16	49,843,232.82	0.00	0.00						
Extension		35,152,000.00	35,152,000.00	35,152,000.00	0.00	0.00	35,152,000.00	86,020,443.84	0.00	0.00	0.00	0.00	0.00	86,020,443.84	32,387,210.82	0.00	0.00	0.00	32,387,210.82	0.00	275,897,556.16	49,843,232.82	0.00	0.00						
CO: Increase productivity, efficiency and quality of agricultural production and post-harvest processing through research, development and extension		35,152,000.00	35,152,000.00	35,152,000.00	0.00	0.00	35,152,000.00	86,020,443.84	0.00	0.00	0.00	0.00	0.00	86,020,443.84	32,387,210.82	0.00	0.00	0.00	32,387,210.82	0.00	275,897,556.16	49,843,232.82	0.00	0.00						
Extension		35,152,000.00	35,152,000.00	35,152,000.00	0.00	0.00	35,152,000.00	86,020,443.84	0.00	0.00	0.00	0.00	0.00	86,020,443.84	32,387,210.82	0.00	0.00	0.00	32,387,210.82	0.00	275,897,556.16	49,843,232.82	0.00	0.00						
CO: Increase productivity, efficiency and quality of agricultural production and post-harvest processing through research, development and extension		35,152,000.00	35,152,000.00	35,152,000.00	0.00	0.00	35,152,000.00	86,020,443.84	0.00	0.00	0.00	0.00	0.00	86,020,443.84	32,387,210.82	0.00	0.00	0.00	32,387,210.82	0.00	275,897,556.16	49,843,232.82	0.00	0.00						
Extension		35,152,000.00	35,152,000.00	35,152,000.00	0.00	0.00	35,152,000.00	86,020,443.84	0.00	0.00	0.00	0.00	0.00	86,020,443.84	32,387,210.82	0.00	0.00	0.00	32,387,210.82	0.00	275,897,556.16	49,843,232.82	0.00	0.00						
CO: Increase productivity, efficiency and quality of agricultural production and post-harvest processing through research, development and extension		35,152,000.00	35,152,000.00	35,152,000.00	0.00	0.00	35,152,000.00	86,020,443.84	0.00	0.00	0.00	0.00	0.00	86,020,443.84	32,387,210.82	0.00	0.00	0.00	32,387,210.82	0.00	275,897,556.16	49,843,232.82	0.00	0.00						
Extension		35,152,000.00	35,152,000.00	35,152,000.00	0.00	0.00	35,152,000.00	86,020,443.84	0.00	0.00	0.00	0.00	0.00	86,020,443.84	32,387,210.82	0.00	0.00	0.00	32,387,210.82	0.00	275,897,556.16	49,843,232.82	0.00	0.00						
CO: Increase productivity, efficiency and quality of agricultural production and post-harvest processing through research, development and extension		35,152,000.00	35,152,000.00	35,152,000.00	0.00	0.00	35,152,000.00	86,020,443.84	0.00	0.00	0.00	0.00	0.00	86,020,443.84	32,387,210.82	0.00	0.00	0.00	32,387,210.82	0.00	275,897,556.16	49,843,232.82	0.00	0.00						
Extension		35,152,000.00	35,152,000.00	35,152,000.00	0.00	0.00	35,152,000.00	86,020,443.84	0.00	0.00	0.00	0.00	0.00	86,020,443.84	32,387,210.82	0.00	0.00	0.00	32,387,210.82	0.00	275,897,556.16	49,843,232.82	0.00	0.00						
CO: Increase productivity, efficiency and quality of agricultural production and post-harvest processing through research, development and extension		35,152,000.00	35,152,000.00	35,152,000.00	0.00	0.00	35,152,000.00	86,020,443.84	0.00	0.00	0.00	0.00	0.00	86,020,443.84	32,387,210.82	0.00	0.00	0.00	32,387,210.82	0.00	275,897,556.16	49,843,232.82	0.00	0.00						
Extension		35,152,000.00	35,152,000.00	35,152,000.00	0.00	0.00	35,152,000.00	86,020,443.84	0.00	0.00	0.00	0.00	0.00	86,020,443.84	32,387,210.82	0.00	0.00	0.00	32,387,210.82	0.00	275,897,556.16	49,843,232.82	0.00	0.00						
CO: Increase productivity, efficiency and quality of agricultural production and post-harvest processing through research, development and extension		35,152,000.00	35,152,000.00	35,152,000.00	0.00	0.00	35,152,000.00	86,020,443.84	0.00	0.00	0.00	0.00	0.00	86,020,443.84	32,387,210.82	0.00	0.00	0.00	32,387,210.82	0.00	275,897,556.16	49,843,232.82	0.00	0.00						
Extension		35,152,000.00	35,152,000.00	35,152,000.00	0.00	0.00	35,152,000.00	86,020,443.84	0.00	0.00	0.00	0.00	0.00	86,020,443.84	32,387,210.82	0.00	0.00	0.00	32,387,210.82	0.00	275,897,556.16	49,843,232.82	0.00	0.00						
CO: Increase productivity, efficiency and quality of agricultural production and post-harvest processing through research, development and extension		35,152,000.00	35,152,000.00	35,152,000.00	0.00	0.00	35,152,000.00	86,020,443.84	0.00	0.00	0.00	0.00	0.00	86,020,443.84	32,387,210.82	0.00	0.00	0.00	32,387,210.82	0.00	275,897,556.16	49,843,232.82	0.00	0.00						
Extension		35,152,000.00	35,152,000.00	35,152,000.00	0.00	0.00	35,152,000.00	86,020,443.84	0.00	0.00	0.00	0.00	0.00	86,020,443.84	32,387,210.82	0.00	0.00	0.00	32,387,210.82	0.00	275,897,556.16	49,843,232.82	0.00	0.00						
CO: Increase productivity, efficiency and quality of agricultural production and post-harvest processing through research, development and extension		35,152,000.00	35,152,000.00	35,152,000.00	0.00	0.00	35,152,000.00	86,020,443.84	0.00	0.00	0.00	0.00	0.00	86,020,443.84	32,387,210.82	0.00	0.00	0.00	32,387,210.82	0.00	275,897,556.16	49,843,232.82	0.00	0.00						
Extension		35,152,000.00	35,152,000.00	35,152,000.00	0.00	0.00	35,152,000.00	86,020,443.84	0.00	0.00	0.00	0.00	0.00	86,020,443.84	32,387,210.82	0.00	0.00	0.00	32,387,210.82	0.00	275,897,556.16	49,843,232.82	0.00	0.00						
CO: Increase productivity, efficiency and quality of agricultural production and post-harvest processing through research, development and extension		35,152,000.00	35,152,000.00	35,152,000.00	0.00	0.00	35,152,000.00	86,020,443.84	0.00																					

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization
Operating Unit : < not applicable >
Organization Code (UACS) : 05 011 000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X
Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS CODE	Authorized Appropriations	Adjustments (Transfer To/From, Augmentations)	Adjusted Appropriations	Adjustments (Reductions, Modifications, Augmentations)	Allocation					Current Year Obligations					Current Year Disbursements					Balances			
						Transfer To	Transfer From	Adjusted Appropriations	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(23-24) Not Yet Due and Demandable			
1	2	3	4	5=3+4	6	7	8	9	10=9-7+8-9	11	12	13	14	15=11+12+13+14	16	17	18	19	20=17+18+19	21	22	23	24	
Locality-coded Projects (Equipment and Supplies)		20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	
MOOE		20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	
Sub-Total Operations		381,926,000.00	0.00	381,926,000.00	381,926,000.00	0.00	0.00	381,926,000.00	86,030,443.84	0.00	0.00	0.00	86,030,443.84	38,387,210.82	0.00	0.00	0.00	0.00	38,387,210.82	0.00	275,538,789.16	46,643,232.92	0.00	
PS		110,085,000.00	0.00	110,085,000.00	110,085,000.00	0.00	0.00	110,085,000.00	16,813,501.19	0.00	0.00	0.00	16,813,501.19	13,901,537.08	0.00	0.00	0.00	0.00	13,901,537.08	0.00	97,177,348.81	4,711,664.11	0.00	
MOOE		251,843,000.00	0.00	251,843,000.00	251,843,000.00	0.00	0.00	251,843,000.00	67,148,442.95	0.00	0.00	0.00	67,148,442.95	22,486,573.84	0.00	0.00	0.00	0.00	22,486,573.84	0.00	184,626,157.15	44,831,338.81	0.00	
Funds (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-Total L. Agency Specific Budget		423,778,000.00	0.00	423,778,000.00	423,778,000.00	0.00	0.00	423,778,000.00	126,138,443.83	0.00	0.00	0.00	126,138,443.83	46,407,480.66	0.00	0.00	0.00	0.00	46,407,480.66	0.00	312,322,188.18	72,328,281.16	0.00	
PS		137,656,000.00	0.00	137,656,000.00	137,656,000.00	0.00	0.00	137,656,000.00	22,884,307.32	0.00	0.00	0.00	22,884,307.32	16,875,684.26	0.00	0.00	0.00	0.00	16,875,684.26	0.00	114,872,332.28	6,108,482.86	0.00	
MOOE		286,771,000.00	0.00	286,771,000.00	286,771,000.00	0.00	0.00	286,771,000.00	89,329,342.80	0.00	0.00	0.00	89,329,342.80	29,531,596.40	0.00	0.00	0.00	0.00	29,531,596.40	0.00	197,271,737.10	30,197,268.80	0.00	
Funds (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-Total H. Automatic Appropriations		8,400,000.00	0.00	8,400,000.00	8,400,000.00	0.00	0.00	8,400,000.00	7,822,211.00	0.00	0.00	0.00	7,822,211.00	1,046,355.54	0.00	0.00	0.00	0.00	1,046,355.54	0.00	6,312,444.46	0.00	0.00	
PS		7,582,000.00	0.00	7,582,000.00	7,582,000.00	0.00	0.00	7,582,000.00	1,046,355.54	0.00	0.00	0.00	1,046,355.54	1,046,355.54	0.00	0.00	0.00	0.00	1,046,355.54	0.00	6,102,644.46	0.00	0.00	
MOOE		7,582,000.00	0.00	7,582,000.00	7,582,000.00	0.00	0.00	7,582,000.00	1,046,355.54	0.00	0.00	0.00	1,046,355.54	1,046,355.54	0.00	0.00	0.00	0.00	1,046,355.54	0.00	6,102,644.46	0.00	0.00	
Funds (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-Total H. Automatic Appropriations		7,582,000.00	0.00	7,582,000.00	7,582,000.00	0.00	0.00	7,582,000.00	1,046,355.54	0.00	0.00	0.00	1,046,355.54	1,046,355.54	0.00	0.00	0.00	0.00	1,046,355.54	0.00	6,312,444.46	0.00	0.00	
PS		7,582,000.00	0.00	7,582,000.00	7,582,000.00	0.00	0.00	7,582,000.00	1,046,355.54	0.00	0.00	0.00	1,046,355.54	1,046,355.54	0.00	0.00	0.00	0.00	1,046,355.54	0.00	6,312,444.46	0.00	0.00	
MOOE		7,582,000.00	0.00	7,582,000.00	7,582,000.00	0.00	0.00	7,582,000.00	1,046,355.54	0.00	0.00	0.00	1,046,355.54	1,046,355.54	0.00	0.00	0.00	0.00	1,046,355.54	0.00	6,312,444.46	0.00	0.00	
Funds (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-Total H. Automatic Appropriations		7,582,000.00	0.00	7,582,000.00	7,582,000.00	0.00	0.00	7,582,000.00	1,046,355.54	0.00	0.00	0.00	1,046,355.54	1,046,355.54	0.00	0.00	0.00	0.00	1,046,355.54	0.00	6,312,444.46	0.00	0.00	
PS		7,582,000.00	0.00	7,582,000.00	7,582,000.00	0.00	0.00	7,582,000.00	1,046,355.54	0.00	0.00	0.00	1,046,355.54	1,046,355.54	0.00	0.00	0.00	0.00	1,046,355.54	0.00	6,312,444.46	0.00	0.00	
MOOE		7,582,000.00	0.00	7,582,000.00	7,582,000.00	0.00	0.00	7,582,000.00	1,046,355.54	0.00	0.00	0.00	1,046,355.54	1,046,355.54	0.00	0.00	0.00	0.00	1,046,355.54	0.00	6,312,444.46	0.00	0.00	
Funds (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-Total H. Automatic Appropriations		7,582,000.00	0.00	7,582,000.00	7,582,000.00	0.00	0.00	7,582,000.00	1,046,355.54	0.00	0.00	0.00	1,046,355.54	1,046,355.54	0.00	0.00	0.00	0.00	1,046,355.54	0.00	6,312,444.46	0.00	0.00	
PS		7,582,000.00	0.00	7,582,000.00	7,582,000.00	0.00	0.00	7,582,000.00	1,046,355.54	0.00	0.00	0.00	1,046,355.54	1,046,355.54	0.00	0.00	0.00	0.00	1,046,355.54	0.00	6,312,444.46	0.00	0.00	
MOOE		7,582,000.00	0.00	7,582,000.00	7,582,000.00	0.00	0.00	7,582,000.00	1,046,355.54	0.00	0.00	0.00	1,046,355.54	1,046,355.54	0.00	0.00	0.00	0.00	1,046,355.54	0.00	6,312,444.46	0.00	0.00	
Funds (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-Total H. Automatic Appropriations		7,582,000.00	0.00	7,582,000.00	7,582,000.00	0.00	0.00	7,582,000.00	1,046,355.54	0.00	0.00	0.00	1,046,355.54	1,046,355.54	0.00	0.00	0.00	0.00	1,046,355.54	0.00	6,312,444.46	0.00	0.00	
PS		7,582,000.00	0.00	7,582,000.00	7,582,000.00	0.00	0.00	7,582,000.00	1,046,355.54	0.00	0.00	0.00	1,046,355.54	1,046,355.54	0.00	0.00	0.00	0.00	1,046,355.54	0.00	6,312,444.46	0.00	0.00	
MOOE		7,582,000.00	0.00	7,582,000.00	7,582,000.00	0.00	0.00	7,582,000.00	1,046,355.54	0.00	0.00	0.00	1,046,355.54	1,046,355.54	0.00	0.00	0.00	0.00	1,046,355.54	0.00	6,312,444.46	0.00	0.00	
Funds (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-Total H. Automatic Appropriations		7,582,000.00	0.00	7,582,000.00	7,582,000.00	0.00	0.00	7,582,000.00	1,046,355.54	0.00	0.00	0.00	1,046,355.54	1,046,355.54	0.00	0.00	0.00	0.00	1,046,355.54	0.00	6,312,444.46	0.00	0.00	
PS		7,582,000.00	0.00	7,582,000.00	7,582,000.00	0.00	0.00	7,582,000.00	1,046,355.54	0.00	0.00	0.00	1,046,355.54	1,046,355.54	0.00	0.00	0.00	0.00	1,046,355.54	0.00	6,312,444.46	0.00	0.00	
MOOE		7,582,000.00	0.00	7,582,000.00	7,582,000.00	0.00	0.00	7,582,000.00	1,046,355.54	0.00	0.00	0.00	1,046,355.54	1,046,355.54	0.00	0.00	0.00	0.00	1,046,355.54	0.00	6,312,444.46	0.00	0.00	
Funds (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-Total H. Automatic Appropriations		7,582,000.00	0.00	7,582,000.00	7,582,000.00	0.00	0.00	7,582,000.00	1,046,355.54	0.00	0.00	0.00	1,046,355.54	1,046,355.54	0.00	0.00	0.00	0.00	1,046,355.54	0.00	6,312,444.46	0.00	0.00	
PS		7,582,000.00	0.00	7,582,000.00	7,582,000.00	0.00	0.00	7,582,000.00	1,046,355.54	0.00	0.00	0.00	1,046,355.54	1,046,355.54	0.00	0.00	0.00	0.00	1,046,355.54	0.00	6,312,444.46	0.00	0.00	
MOOE		7,582,000.00	0.00	7,582,000.00	7,582,000.00	0.00	0.00	7,582,000.00	1,046,355.54	0.00	0.00	0.00	1,046,355.54	1,046,355.54	0.00	0.00	0.00	0.00	1,046,355.54	0.00	6,312,444.46	0.00	0.00	
Funds (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-Total H. Automatic Appropriations		7,582,000.00	0.00	7,582,000.00	7,582,000.00																			

Certified Correct:
DINO VA. TERESA CORO
BUDGET MANAGER
Date: April 18, 2024 11:53 AM

Certified Correct:
DINA MILDRED RUIZ
ACCOUNTANT
Date: April 18, 2024 11:53 AM

Reviewed & Approved By:
JERRY SANCHEZ GARCIA
CHIEF FINANCE DIVISION
Date: April 18, 2024 11:58 AM

Approved:
ALYNN A. DOWLING, PH.D.
DIRECTOR IV
Date: April 18, 2024 12:32 PM